

Appendix 1 ~ Standard Line Charge Revenue Vector Electricity

ClassPC	Base Data			Variable Rates				Fixed Rates				Variable Charge Total				Fixed Charge Total				Total Revenue			
	kWh	ICPs	ICPs*365	08/08/2001	01/04/2002	01/04/2003	06/06/2003	08/08/2001	01/04/2002	01/04/2003	06/06/2003	08/08/2001	01/04/2002	01/04/2003	06/06/2003	08/08/2001	01/04/2002	01/04/2003	06/06/2003	08/08/2001	01/04/2002	01/04/2003	06/06/2003
RR	1,687,562,640	220,887	80,623,755	0.0528	0.0470	0.0470	0.0470	0.1126	0.1000	0.1000	0.1000	\$ 80,192,977	\$ 71,383,900	\$ 71,383,900	\$ 71,383,900	\$ 8,170,411	\$ 7,256,138	\$ 7,256,138	\$ 7,256,138	\$ 88,363,388	\$ 78,640,038	\$ 78,640,038	\$ 78,640,038
RE	132,024,682	34,259	12,504,535	0.0528	0.0550	0.0550	0.0550	0.3900	0.1000	0.1000	0.1000	\$ 6,273,813	\$ 6,535,222	\$ 6,535,222	\$ 6,535,222	\$ 4,389,092	\$ 1,125,408	\$ 1,125,408	\$ 1,125,408	\$ 10,662,905	\$ 7,660,630	\$ 7,660,630	\$ 7,660,630
SS	147,839,855	16,640	6,073,600	0.0650	0.0550	0.0550	0.0550	0.3900	0.1950	0.1950	0.1950	\$ 8,648,632	\$ 7,318,073	\$ 7,318,073	\$ 7,318,073	\$ 2,131,834	\$ 1,065,917	\$ 1,065,917	\$ 1,065,917	\$ 10,780,465	\$ 8,383,990	\$ 8,383,990	\$ 8,383,990
SM	569,600,349	13,237	4,831,505	0.0600	0.0550	0.0550	0.0550	1.1000	0.5500	0.5500	0.5500	\$ 30,758,419	\$ 28,195,217	\$ 28,195,217	\$ 28,195,217	\$ 4,783,190	\$ 2,391,595	\$ 2,391,595	\$ 2,391,595	\$ 35,541,609	\$ 30,586,812	\$ 30,586,812	\$ 30,586,812
	2,537,027,527	285,023																		\$ 145,348,367	\$ 125,271,469	\$ 125,271,469	\$ 125,271,469

Prompt Payment Discount (PPD): 0.90