

VECTOR Limited

Electricity Lines Business

Financial Performance Measures And Efficiency Performance Measures

For the year ended 31 March 2002

FIRST SCHEDULE – PART 3

	2002	2001	2000	1999
1 Financial performance measures				
a Return on funds	12.4%	14.09%	9.61%	9.44%
b Return on equity	8.8%	9.78%	7.51%	5.76%
c Return on investment	7.4%	9.39%	6.46%	8.83%
2 Efficiency performance measures				
a Direct line cost per kilometre	\$2,290.01	\$2,511.83	\$1,951.07	\$2,746.16
b Indirect line cost per customer	\$80.43	\$79.06	\$136.45	\$213.27